

Campus: MSU-Bozeman

Reporting Metric - Enrollment

	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY14 Budgeted	FY15 Budgeted
Resident	8,452	8,758	8,799	8,903	8,952	9,032
WUE	438	488	611	720	668	709
Non-resident	2,930	3,106	3,532	3,750	3,642	3,858
Total	11,820	12,352	12,942	13,374	13,263	13,599

Undergraduate	10,487	10,981	11,541	11,916	11,853	12,128
Graduate	1,075	1,038	1,037	1,054	1,005	1,068
Gallatin College	258	333	364	403	405	403
Total	11,820	12,352	12,942	13,374	13,263	13,599

Campus: MSU-Bozeman

Reporting Metric - Expenditures per Student

Expenditures per FTE FY11 Actual	Expenditures per FTE FY12 Actual	Expenditures per FTE FY13 Actuals	Expenditures per FTE FY14 Actuals	Expenditures per FTE FY14 Budgeted	Expenditures per FTE FY15 Budgeted	FY 11-FY 14 Actual Expenditures per FTE Growth Rate
\$12,244	\$12,418	\$12,910	\$13,267	\$13,427	\$13,843	3.1%